

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Project ID : 00084214 Governance and Recovery Rapid	Period : Jan-Dec (2015)
Output # : 00092344 Governance and Recovery	Impl. Partner : 88999 UNDP
	Location : Ukraine

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63535 - Contribution to Security	0.00	3,881.21	0.00	3,881.21
63540 - Contribution to Training	0.00	984.84	0.00	984.84
63545 - Contribution to ICT	0.00	1,231.03	0.00	1,231.03
63550 - Contributions to MAIP	0.00	328.27	0.00	328.27
63555 - Contribution to UN JFA	0.00	2,462.05	0.00	2,462.05
63560 - Contributions to Appendix D	0.00	246.20	0.00	246.20
64308 - Appointment-Ticket Costs	0.00	2,639.36	0.00	2,639.36
64307 - Appointment-Subsistence Allow	0.00	7,890.00	0.00	7,890.00
64308 - Appointments-Lump Sum	0.00	9,478.80	0.00	9,478.80
64309 - Appointment-Shipments	0.00	10,000.00	0.00	10,000.00
64321 - Reassignment-Ticket Costs	0.00	3,737.00	0.00	3,737.00
64322 - Reassignments-Subsistence Allow	0.00	11,835.00	0.00	11,835.00
64323 - Reassignments-Lump Sum	0.00	9,520.37	0.00	9,520.37
64324 - Reassignments-Shipments	0.00	15,000.00	0.00	15,000.00
65115 - Contributions to ASHI Reserve	0.00	6,565.51	0.00	6,565.51
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04
75105 - Facilities & Admin - Implement	0.00	14,208.77	0.00	14,208.77
Total for Fund 20004	0.00	217,191.16	0.00	217,191.16
Total for Activity ACTIVITY3	0.00	217,191.16	0.00	217,191.16

Activity : ACTIVITY5 (Capacity Development Inputs)

Fund : 20004 (DGTF-NATIONAL, REGIONAL LOCAL)

61105 - Salaries - NP Staff	0.00	5,787.60	0.00	5,787.60
61305 - Salaries - IP Staff	0.00	-6,776.25	0.00	-6,776.25
61310 - Post Adjustment - IP Staff	0.00	-2,629.19	0.00	-2,629.19
62105 - Dependency Allowance-NP Staff	0.00	146.06	0.00	146.06
62110 - Contrib Joint Staff Pension-NP	0.00	1,167.90	0.00	1,167.90
62115 - Contrib to Med,Socins-NP Staff	0.00	419.61	0.00	419.61
62140 - Annual Leave Expense - NO	0.00	665.25	0.00	665.25
63530 - Contribution to EOS Benefits	0.00	217.03	0.00	217.03
63535 - Contribution to Security	0.00	260.44	0.00	260.44
63545 - Contribution to ICT	0.00	86.81	0.00	86.81
63550 - Contributions to MAIP	0.00	23.15	0.00	23.15
63555 - Contribution to UN JFA	0.00	173.63	0.00	173.63
63560 - Contributions to Appendix D	0.00	17.36	0.00	17.36
65115 - Contributions to ASHI Reserve	0.00	463.00	0.00	463.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	33.23	0.00	33.23
71205 - Intl Consultants-Sht Term-Tech	0.00	7,000.00	0.00	7,000.00
71210 - Intl Consultants-Sht Term-Supp	0.00	1,743.42	0.00	1,743.42
71305 - Local Consult.-Sht Term-Tech	0.00	36,319.40	0.00	36,319.40
71310 - Local Consult.-Short Term-Supp	0.00	3,700.00	0.00	3,700.00
71605 - Travel Tickets-International	0.00	4,309.65	0.00	4,309.65
71610 - Travel Tickets-Local	0.00	109.75	0.00	109.75
71615 - Daily Subsistence Allow-Intl	0.00	3,579.48	0.00	3,579.48
71635 - Travel - Other	0.00	1,224.00	0.00	1,224.00
72105 - Svc Co-Construction & Engineer	0.00	4,576.27	0.00	4,576.27
72145 - Svc Co-Training and Educ Serv	0.00	1,642.99	0.00	1,642.99
74210 - Printing and Publications	0.00	4,822.60	0.00	4,822.60



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrv

Page 3 of 5

Run Time: 27-05-2016 10:05:58

Project id : 00084214 Governance and Recovery Rapid	Period :	Jan-Dec (2016)		
Output # : 00092344 Governance and Recovery	Impl. Partner :	00000 UNDP		
	Location :	Ukraine		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74220 - Translation Costs	0.00	3,917.74	0.00	3,917.74
75105 - Facilities & Admin - Implement	0.00	5,165.05	0.00	5,165.05
75705 - Learning costs	0.00	785.54	0.00	785.54
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 20004	0.00	78,951.53	0.00	78,951.53
Total for Activity ACTIVITY5	0.00	78,951.53	0.00	78,951.53
Total for Output : 00092344	0.00	305,695.22	0.00	305,695.22
Project Total :	0.00	305,695.22	0.00	305,695.22

Signed By: Ally S. Mastorov Date: 01.06.16

Signed By: _____ Date: 01.06.16

JANTHOMAS HIEMSTRA
COUNTRY DIRECTOR
UNDP UKRAINE

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : UKR10
Period : Jan-Dec (2015)
Selected Project Id : 00084214
Selected Fund Code : 20004
Selected Dept. IDs : ALL
Selected Outputs : 00092344

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58201 - Ukraine - Central	0.00	305,695.22	0.00	305,695.22

UNDP
REGISTRY
UKRAINE



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdirb

Page 5 of 5

Run Time: 27-05-2016 10:05:59

Funds Utilization

Selection Criteria :

Business Unit : UKR10
Period : Jan-Dec (2015)
Selected Project Id : 00084214
Selected Fund Code : 20004
Selected Dept. IDs : ALL
Selected Outputs : 00092344

Project/Award: 00084214 Governance and Recovery Rapid

Period : As Of Dec31,2015

Output #	00092344	Impl. Partner : 99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

